

# NALSAR University of Law Hyderabad

LIST OF FACULTY MEMBERS PROVIDED WITH FINANCIAL SUPPORT TO ATTEND CONFERENCES / WORKSHOPS, TOWARDS MEMBERSHIP FEE OF PROFESSIONAL BODIES, PUBLICATION AND OTHER ACADEMIC INCENTIVES DURING THE LAST FIVE YEARS

Year	No. of Teachers provided financial support for attending conferences / workshops	No. of Teachers provided financial support for publications and other incentives	No. of Teachers provided financial support towards membership fee for professional bodies
2017-2018			-
2018-2019	3	7	
2019-2020	2	6	
2020-2021		6	4
2021-2022		9	9

#### <sup>1</sup>NALSAR FACULTY INCENTIVE SCHEME (NFIS)

Faculty members at NALSAR are primarily engaged in four types of activities:

- Teaching
- Research
- Administration (institution building activities of the University)
- Training & Consultancy services

Each of these activities is important in fulfilling the mission and vision of the institute. With regards to teaching, NALSAR has already drafted and implemented the faculty workload policy. Similarly, for administrative duties in addition to the teaching load assigned to faculty, sub-section XIII/Reg./1 (b) (c) & (d) of the NALSAR Financial Regulation state the honorarium due for such additional responsibilities. Such incentives motivate faculty members to render their services in the best possible manner and in the best interest of the university. NALSAR faculty in also incentivized through Chapter XIV to engage in research projects, consulting services and conducting sponsored programs like training, seminars and conferences.

Institutes of higher learning like NALSAR are expected to create and disseminate new knowledge. Teaching and research are complementary and mutually supportive. There is a correlation between the two because the attitudes, values and competencies that lead to excellence in research (dedication, hard work, imagination, originality and critical analysis) also lead to excellence in other spheres of academic activity. Research publications are integral part of institutional reputation like national & international rankings, accreditation from NAAC etc. Such publications are crucial for NALSAR's growth, visibility, brand equity and relevance in the outside world. To facilitate a culture a research at NALSAR, it is proposed that we introduce the following in the 20th year of the university:

- a. Faculty (tenured or contractual) shall be eligible to receive a book grant of Rs. 10,000/- on completion of 3 years of service at NALSAR. The same shall be available only once after the completion of every 3 years. Faculty can indicate the books that they want to the university library and the university through the library shall procure the books. The grant shall, under no circumstance, be transferred to personal accounts of any faculty.
- b. NALSAR shall incentivize research publications in a defined category. For the purpose of selection of journals, SCImago journal ranking score is used. Based on the SJR score, we have developed a NALSAR Journal Category. The SCImago Journal & Country Rank is a portal that includes the journals and country scientific indicators developed from the information contained in the Scopus® database. It ranks a total of 28606 journals published globally including 457 Indian Journals and 524 Law journals.

The platform provides various indicators that can be used to assess and analyze scientific domains. Journals can be compared or analyzed separately.

<sup>&</sup>lt;sup>1</sup> Approved by the Executive Council on 24-03-2018

Country rankings may also be compared or analyzed separately. Journals can be grouped by subject area (27 major thematic areas), subject category (313 specific subject categories) or by country. Citation data is drawn from over 28,500 titles from more than 5,000 international publishers and country performance metrics from 239 countries worldwide.

This platform takes its name from the SCImago Journal Rank (SJR) indicator (PDF), developed by SCImago from the widely known algorithm Google PageRank™. This indicator shows the visibility of the journals contained in the Scopus® database from 1996.

In this regard, the following journal categorization is proposed:

Table 1: NALSAR Journal categorization for Incentive claims

NALSAR Journal Category	SJR score*	
A**	2 or above	
A*	1.999 – 1.0	
A	0.999 - 0.5	
В	0.499 - 0.25	
С	0.249 - 0.16	
D	0.159 – 0.12	
E	0.119 - 0.1	

Based on the NALSAR Journal Categories, the following academic and financial incentive scheme is proposed for consideration:

#### **ACADEMIC INCENTIVE SCHEME**

If a faculty publishes in 6 D category/5 C Category/4 B category/3 A Category/2 A\* Category/1 A\*\* Category journals in the capacity of 1st author within a period of 2 years, then the following academic incentive may apply, subject to institutional interests:

- a. 1 non-teaching semester/term to pursue research interests
- b. Facilitating 1 semester/term "scholar-in-residence" at international partner universities
- c. Award for 'Excellence in Research' to the best faculty based on publications in NALSAR ranked select journals.

#### FINANCIAL INCENTIVE SCHEME

Table 2: Authorship Structure for the claim of financial incentive

SN	Authorship	Incentive Claim	
1	Sole author	100 %	
2	Joint authorship between NALSAR faculty members		
а	Between two NALSAR faculty members	First author 60%; second author 40%	
b	Between three or more NALSAR faculty members	First author 40%; balance to be divided equally by number of author	

3	Joint authorship with outside faculty	members/Ph.D scholars/Research
	Associates	
а	NALSAR faculty as first author	60%
b	NALSAR faculty as second author	40%

Table 3: Incentive Scheme Journal Publications

NALSAR Ranking	SJR score	Incentive (in Rs.)
A**	2 or above	200000
A*	1.999 – 1.0	150000
Α	0.999 – 0.5	100000
В	0.499 - 0.25	75000
С	0.249 – 0.16	50000
D	0.159 - 0.12	25000
E	0.119 – 0.1	0

#### Notes:

- 1. Claim should be in accordance to the AIS provided above at Table 2.
- 2. Individual faculty members can claim incentives once in journals ranked as C & D, twice for publications in journals ranked as B and for any number of publications in journals ranked as A, A\* and A\*\* in one academic year.
- 3. Submission of request for incentive must be furnished along with a copy of the published article and the proof of current SJR score.

Table 4: Incentive Scheme for Other Scholarly Publications

SN	Other Scholarly Publications	Incentive Rs.)	(in
1	Scholarly Book/Text Book published by reputed publisher with an established peer review system (conference proceedings not included)	100000	
2	Edited book published by reputed publishers with an established peer review system (conference proceedings not included)	50000	
3	Book chapter/monograph in a scholarly book, published by reputed publishers with a well-established peer review system	25000	

#### Notes:

- 1. Claim should be in accordance to the AIS provided above at Table 2.
- 2. Incentive can be availed only when no monetary incentive is paid by the publisher. A certificate to the extent must be submitted duly sent by the publisher to the university.
- 3. Individual faculty members can claim incentives only once for publications in one academic year.

4. Reputed publishers include Taylor & Francis, Wolters Kluver, Edwards Elgar Publishing, Springer, Rutledge, Sweet & Maxwell, Butterworth, Hart Publishing, West Publishing, John Wiley & Sons, Penguin, Oxford University Press, Cambridge University Press, Elsevier Science, Earth Scan, IGI Global, Columbia University Press, World Bank, UN Publications, Sage, Taxman, ILI, Lexis-Nexis etc.

#### <sup>2</sup>Faculty Exchange Programme:

- a) Full-time Faculty Members (Contractual / Tenure) after completion of every three years of service at NALSAR may be considered for Faculty Exchange Programme at reputed Foreign Universities for undertaking teaching / research during the vacation period at NALSAR, which may be extended for one additional month. The University may consider a maximum of three faculty members during one academic year for this Exchange Programme.
- b) The University may consider grant of financial aid for the Air Fare in Economy Class and amount equivalent to USD 3000 for the said Faculty Exchange Programme. The said financial aid will be proportionately reduced based on the funding by the Host Institution(s). The Faculty Member should submit all the relevant bills and receipts to claim this grant.
- c) The Faculty Members undertaking researches during the Exchange Programme are required to submit a detailed report on their research work on their return within one month and the said research work should lead to publication of an article in the journals ranked by the SCImago/ Scopus / Web of Science and / or submission of Ph.D. thesis.
- d) The leave for the period of the Exchange Programme will be with full pay and allowances and is subject to a condition that he / she will serve the University for a period of two years after re-joining the University. In case the faculty member leaves the University within two years, she/he will have to return the entire amount.

<sup>&</sup>lt;sup>2</sup> Faculty Exchange Progamme inserted by the Executive Council on 28-03-2020



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#### SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23 MBA COURSE EXPENDITURE

Particulars	Balance a	Balance as on	
Particulars	31.03.2019	31.03.2018	
MBA-Admission Expenses	140,148	48,622	
MBA-Advertisement Expenses	2,999,959	2,078,305	
MBA-Entrance Test Expenses		47,916	
MBA-Lecture Expenses	_	243,139	
MBA -Mess Charges Paid	2,196,256	1,778,990	
MBA-Miscellaneous Expenses	2,521	4,885	
MBA-Mtc of Equipment		18,520	
MBA-Office Expenses	6,253	6,699	
MBA - Placement Expenses	274,667	81,387	
MBA-Printing Expenses	32,900	58,380	
MBA-Salaries	9,716,833	10,088,693	
MBA-Stationery	3,675	6,317	
MBA-CMS Events	245,000	129,317	
MBA-HR Conclave		162,704	
MBA-Postage Expenses		680	
MBA-Intensive Interactive	117,956	73,000	
Industry Relevant Credit Courses (IRCC)		112,800	
MBA-Leadership Summit led by Women	88,045	314,219	
MBA-Conveyance	27,654	43,507	
MBA -Visiting Faculty	629,000	87,000	
MBA - Examination Expenses	12,670	2,200	
HRSummit, AVABODHA 2018	305,461		
MBA-Academic Councelling Expenses	1,440		
Mba Bank Charges	2,113		
MBA-Boss LMS Platform	200,000		
MBA-Faculty Training Programme	34,800		
MBA Non Teaching Staff Salaries	1,572,693		
MBA-Orientation Programme	45,254		
MBA-Study Material	11,375		
MBA-Workshop for Students	6,093		
Total	18,672,766.00	15,387,280	



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#### SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

804.75

(Amount in Rs.)

Dawieuleus	Balance a	is on
Particulars	31.03.2019	31.03.2018
Equipments Repair & Maintanence	1,001,614	970,536
Furniture Repairs & Maintenance	494,673	21,270
Maintenanceof DG Set	959,880	716,731
Mtc .Exp of Nursery&Plantation	1,086,670	1,260,363
Mtc of Water Treatment Plant	288,000	571,062
VC Residence Maintenance Charges	201,550	119,514
Vehicle Repairs & Maintanence	1,136,392	1,203,888
Travelling Expenses	45,000	49,083
Conveyance Expenses	129,038	80,288
Transport Charges	13,168	35,046
Advertisement Expenses	310,281	577,862
Audit Fee and Expenses	122,100	116,500
Bank Charges	11,422	16,901
Consultancy Charges	45,000	566,650
News Papers/Periodicals	66,716	53,353
Security Service Charges	7,997,208	5,307,148
Study Material Expenses		43,290
Website Design, Development & Maintenance Charges	187,000	158,800
Guest House Maintenance Charges		20,411
Vehicle Insurance	143,188	172,344
Tally-AMC Charges	14,000	14,000
Tally-Subscription Charges	10,800	
Internal & External Painting for Bldgs		1,075,776
Publications	421,609	414,178
Books & Journals	650	364,702
Maintenance-Sports Equipments	3,100	
Software Expenses		90,000
Land Rights & Legal Aid Clinic at Warangal		630,376
Centre for Interdisciplinary Studies in Law Civil		47,767
NSLR Symposium		
Film Club		29,452
Community Outreach & Extension Activities	958,574	
NALSAR 20th Yr Celebrations	255,000	
International Conference Expenses	38,609	
National Conference Expenses	144,785	
Software Expenses	771,358	
Training Programme on Law Librarianship	30,835	
ALTP GST Input W/O	3,114	
GST Input Written Off	9,479,348	
Total	84,465,559	72,586,392



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# SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

IBA COURSE EXPENDITURE  Particulars	31.03.2020 31.03.2019
93/7/9-3	1,12,480 1,40,148
BA-Admission Expenses	20,94,600 29,99,959
BA-Advertisement Expenses	50,000
BA-Website Charges	12,92,500
BA -Visiting Faculty	28,33,032 21,96,256
BA -Mess Charges Paid	1,95,000
BA-Mediclaim Expenses	6,342 2,521
IBA-Miscellaneous Expenses	6,253
IBA-Office Expenses	3,81,787 2,74,667
1BA - Placement Expenses	11,895 32,900
MBA-Printing Expenses	97,16,833
MBA-Salaries	95 3,675
MBA-Stationery	1,16,589 2,45,000
MBA-CMS Events	201
MBA-Postage Expenses	2,14,853 1,17,956
The Interctive Interactive	88,04
MBA-Intelisive interded MBA-Leadership Summit led by Women	16,011 27,65
MBA-Conveyance	- 6,29,00
MRA -Visiting Faculty	2,080 12,67
MRA - Examination Expenses	3,05,46
IID Summit AVABODHA 2018	965 1,44
MBA-Academic Councelling Expenses	767 2,11
Mha Bank Charges	_ 2,00,00
MPA-Ross LMS Platform	50,000
MBA-Faculty Training Programme	1,13,16,462
MDA Tooching Staff Salaires	21,25,390 - 15,72,69
MPA Non Teaching Staff Salaries	1,50,000
MBA-Academic Management System	1,44,584 45,2
MBA-Orientation Programme	1,63,955
MRA-Study Material	_ 6,0
MBA-Workshop for Students	
	2,12,79,588 1,86,72,7

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# SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25

OTHER EXPENDITURE	AND THE RESIDENCE OF THE PARTY	Balance as on .	
Particulars	31.03.2020	31.03.2019	
	- 50 507	3,96,977	
	5,70,597	1,97,385	
nsurance Allowances	1,94,500	3,67,23,765	
Children Education Allowances Non Teaching Staff Salaries and Allowances	3,86,08,664	92,862	
Non Teaching Staff Salaries and Mississian	4,49,544	92,002	
ra/DA:Officers	28,660	3,14,395	
ra & DA to Non Teaching Staff	1,98,577	3,14,393	
CC Mtn. Expenses	1,00,000	-	
Advocate Fee	22,45,734		
Gratuity Encashment	75,000		
Academic Incentive Schemes/int.Accreditation	6,34,747	14,38,278	
Medi Claim Expenses	1,84,065	1,14,494	
Meeting Expenses	2,62,560	2,52,452	
Postage & Telegrams	5,23,229	5,61,241	
Telephone Expenses	8,89,690	5,07,721	
II itality Evnenses	5,24,988	4,98,826	
Staff Bus Repairing & Maintenance Charges	22,38,000	20,29,742	
Honororium To Doctor	21,88,500	12,21,87	
Internet Charges	16,25,039	18,61,90	
Leave Salary & Pensionary Contribution	4,58,758		
Mediclaim Expenses	5,17,128	6,10,44	
Medical Expenses	35,000	2,06,99	
Miscellaneous Expenses	3,65,742	2,66,72	
Other Office Expenses	10,69,660	14,21,18	
n inting Evnences	91,07,421	82,03,10	
Building Repairs & Maintenance (Campus)	17,13,088	4,70,36	
Flectrical Repairs & Maintenance	7,35,261	7,04,14	
Computers Repairs & Maintenance		(Contd.	

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#### SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25 OTHER EXPENDITURE

Particulars	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	Balance as on		
Fatuculas	31.03.2022	31.03.2021		
Insurance	641,794	600 705		
Children Education Allowances	320,160	608,785 135,700		
Non Teaching Staff Salaries and Allowances	64,814,013	43,274,952		
TA/DA:Officers	89,673	43,274,932		
TA & DA to Non Teaching Staff	13,411	-		
CC Mtn. Expenses	45,738	81,761		
Leave Encashment	2,552,940	01,/01		
Gratuity	385,119	3,209,517		
Academic Incentive Schemes/int.Accreditation	368,644	260,000		
Medi Claim Expenses	2,029,928	1,711,262		
Meeting Expenses	288,149	359,466		
Postage & Telegrams	961,143	944,537		
Telephone Expenses	477,403	452,160		
Hospitality Expenses	1,453,772	840,623		
Staff Bus Repairing & Maintenance Charges	549,565	353,148		
Honororium To Doctor	1,765,000	1,508,000		
Internet Charges	611,210	347,800		
Leave Salary & Pensionary Contribution	781,452	1,654,992		
Medical Expenses	906,596	697,895		
Miscellaneous Expenses	-	10,000		
Other Office Expenses	921,664	850,361		
Printing Expenses	1,031,377	1,621,320		
Building Repairs & Maintenance (Campus)	10,824,138	8,657,826		
Electrical Repairs & Maintenance	3,288,128	113,485		
Computers Repairs & Maintenance		119,412		
Equipments Repair & Maintanence	2,835,790	1,411,594		
Furniture Repairs & Maintenance		30,799		
Maintenanceof DG Set	899,174	253,984		
Mtc .Exp of Nursery&Plantation	3,435,636	1,383,118		
Mtc of Water Treatment Plant	1,331,551	370,750		
VC Residence Maintenance Charges	261,114	192,970		
Vehicle Repairs & Maintanence	922,736	816,891		
Repairs and Mtc of Books	83,720	79,425		

(Contd...)



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### SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23 MBA COURSE EXPENDITURE

Particulars		Balance as on	
Particulars	31.03.2022	31.03.2021	
MBA-Admission Expenses	64,850	2,349	
MBA-Advertisement Expenses	4,685,236	3,892,690	
MBA-Website Charges	80,000	* ***	
MBA -Visiting Faculty	1,368,000	1,185,642	
MBA - Mess Charges Paid	585,603	184,543	
MBA-Mediclaim Expenses	262,000	195,000	
MBA-Miscellaneous Expenses	299		
MBA-Office Expenses	57,675	8,464	
MBA - Placement Expenses		275,000	
MBA-Printing Expenses	73,200	17,790	
MBA-Salaries	16,687,734	12,174,355	
MBA-Stationery	10,007,107		
MBA-CMS Events	434,600		
MBA-Postage Expenses	7,559	1,227	
MBA-Intensive Interactive	-	28,915	
MBA-Conveyance	22,701		
MBA - Examination Expenses			
MBA - Fee Concession to MBA 1st Year Students	682,800		
	474	1,640	
Mba Bank Charges MBA-Boss LMS Platform		100,000	
	78,000		
MBA-Faculty Training Programme	870,730		
MBA - GST Input Written off	3,573,506	2,109,633	
MBA Non Teaching Staff Salaries	70,000	60,000	
MBA-Academic Management System	2,150,000	00,00	
MBA- Student Scholarships	2,130,000	1.01	
MBA-Study Material		50	
MBA CMS Events		3.	
Total	31,754,967	20,238,307	



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#### SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20
EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance a	Balance as on	
	31.03.2022	31.03.2021	
Teaching Staff Salaries and Allowances	76,746,020	64,602,935	
Seri Rama Rao Memorial Lecture	-	-	
TA & DA to Teaching Staff	128,204	92,699	
Hest Lecture Expenses	1,348,200	2,136,800	
mernal Quality Assurance Cell - IQAC	199,400	202,288	
Eudents Co-Curricular Activity - SBC	2,026,210	2,431,359	
andents Academic&Extra Curricular Activities	65,760	119,959	
Examination Expenses	265,296	84,000	
Convocation Expenses	2,222,160	-	
Mass Charges Paid	2,618,887	2,500,971	
Journal Meeting Expenses	550,161	219,000	
Lectricity Charges Payments	3,798,894	2,120,077	
Tater Charges payments	2,950,696	2,678,947	
incorription Fees Paid	250,750	406,187	
Carching Grant for Advanced Research Centre	-	47,899	
Epend - Integrated LLM, Ph.D. Programme	3,185,000	2,365,000	
Resistence Allowance	408,504	204,500	
andent Fee Concession			
Concession for 1st Year Students	3,397,600		
Concession for 2nd Year Students	3,348,000		
Concession for 3rd Year Students	1,928,900	*	
Concession for 4th Year Students	1,204,817		
Concession for 5th Year Students	1,267,600		
See Concession for LLM Students	983,500		
ichtlarships to LLB Students	4,270,000		
Amplerships to LLM Students	234,000		
TOTAL STATE OF THE	113,398,559.00	80,212,621	